

ORCHID SECURITIES LIMITED
REGD. OFFICE : 36A , BENTINCK STREET , KOLKATA - 700 069
 Unaudited Financial Result for the Quarter ended 31st December, 2012

PART I							Rs. in Lakhs
Sr.No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-12	30-09-12	31-12-11	31-12-12	31-12-11	31/03/2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net Sales / Income from Operations [net of excise duty]	23.16	21.81	5.52	43.13	72.61	97.48
	(b) Other Operating income	-	-	-	-	-	-
	Total Income from operation						
2	Expenses						
	a. Cost of Material Consumed	-	-	-	-	-	-
	b. Purchase of Stock in trade	12.28	17.53	4.05	21.92	69.24	95.71
	c. Changes in Inventories of finished goods, work in progress & stock in trade	8.85	2.35	0.10	16.42	(3.82)	(7.50)
	d. Employees benefit expenses	1.58	1.83	1.41	4.40	4.58	5.91
	e. Depreciation and amortisation expense	0.03	0.03	0.03	0.09	0.09	0.12
	f. Other expenses	0.35	1.32	1.13	2.20	6.41	8.42
	Total Expenses	23.09	23.06	6.72	45.03	76.50	102.66
3	Profit / (Loss) from Operations before other income, finance cost and Exceptional items (1-2)	0.07	(1.25)	(1.20)	(1.90)	(3.89)	(5.18)
4	Other Income	-	-	-	-	-	-
5	Profit / (Loss) from ordinary activities before finance cost & Exceptional items (3+4)	0.07	(1.25)	(1.20)	(1.90)	(3.89)	(5.18)
6	Finance costs	0.32	0.55	0.21	0.89	0.55	1.14
7	Profit / (Loss) from ordinary activities after finance cost but before Exceptional items (5-6)	(0.25)	(1.80)	(1.41)	(2.79)	(4.44)	(6.32)
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	(0.25)	(1.80)	(1.41)	(2.79)	(4.44)	(6.32)
10	Tax Expenses	-	-	-	-	-	-
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	(0.25)	(1.80)	(1.41)	(2.79)	(4.44)	(6.32)
12	Extraordinary Item (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period [11+12]	(0.25)	(1.80)	(1.41)	(2.79)	(4.44)	(6.32)
14	Share of profit / (Loss) of associates*						
15	Minority Interest*						
16	Net Profit / (Loss) after taxes, Minority interest and share of profit / (Loss) of associates [13+14+15]	(0.25)	(1.80)	(1.41)	(2.79)	(4.44)	(6.32)
17	Paid-up equity share capital (Face Value of Rs.10/-)	3,000,100	3,000,100	3,000,100	3,000,100	3,000,100	3,000,100
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	(80.80)
19i	EPS (before Extraordinary items) of Rs.10/- each [Not Annualised]	-	-	-	-	-	-
	(a) Basic	(0.01)	(0.06)	(0.04)	(0.08)	(0.15)	(0.21)
	(b) Diluted	-	-	-	-	-	-
19ii	EPS (after Extraordinary items) of Rs.10/- each [Not Annualised]	(0.01)	(0.06)	(0.04)	(0.08)	(0.15)	(0.21)
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-
PART II : SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012							
Sr.No.	Particulars	Quarter ended			Nine Months Ended		Year Ended
		31-12-12	30-09-12	31-12-11	31-12-12	31-12-11	31-03-12
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding :						
	-No. of Shares	1615400	1615400	1615400	1615400	1615400	1615400
	- Percentage of shareholding	53.84%	53.84%	53.84%	53.84%	53.84%	53.84%
2	Promoters and promoter group Shareholdings						
	a) Pledged/Encumbered						
	-Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL

-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A	N.A	N.A	N.A	N.A	N.A
-Percentage of shares (as a % of the total share capital of the company)	N.A	N.A	N.A	N.A	N.A	N.A
b) Non-encumbered						
- Number of Shares	1384700	1384700	1384700	1384700	1384700	1384700
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
-Percentage of shares (as a % of the total share capital of the company)	46.16%	46.16%	46.16%	46.16%	46.16%	46.16%

B INVESTOR COMPLAINTS FOR THE QUARTER ENDED 31ST DECEMBER,2012

Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unsolved at the end of the quarter	Nil

Notes :The aforesaid financial results were taken on record by the Board of Directors in the Board meeting held on 31st January, 2013
The Statutory Auditor have carried out a limited review of the results stated above for the quarter ended 31st December , 2012
Income on Non-Performing Assets have not been accounted for as per Prudential Norms issued by Reserve Bank of India
In accordance with the provisions of Accounting Standard 17, the company has only one reportable segment, hence segmentwise reprotoging is not applicable.
Provision for Income Tax if any will be made on 31 st March, 2013
Figures of previous period have been re-grouped/re-arranged/re-classified where necessary to confirm to current period's classification.

For Orchid Securities
Limited

Sd/- Umed Kumar Nahata
DIN : 00233161
Director

Place : Kolkata
Date:31-01-2013